

Bid No	Amount	Project	Requested By	Date	Explanation	Associated Revenue Costs	Associated Savings	Accountancy / Comments
1	30,000	Domestic Home Energy	Mark Rachwal/ Jackie Taylor	02/11/18	Working in partnership with energy suppliers we aim to improve levels of warmth, comfort and quality of life for vulnerable people who have cold related illnesses. They need help with the installation of heating and insulation measures which they can't afford themselves. The service is to provide boilers, central heating systems, and hot water tanks to the most vulnerable in the community.	0	0	Capital related expenditure
2	50,000	Purchase of New Wheelie bins	Jackie Taylor	02/11/18	Purchase of green and brown wheelie bins and small food waste bins/caddies to enable additional customers to join the green waste scheme as and when required. We are also required to provide new bins for new housing developments. There will be an increase in property numbers during 19/20	0	0	Capital related expenditure
3	27,000	Purchase 'restricted aperture' recycling bins and food waste bins for use at Flats	Jane Lowe/ Jackie Taylor	02/11/18	To purchase 'restricted aperture' recycling bins and food waste bins for use at flats. This is a flat- specific project with the purpose of reducing contamination at flats and increasing tonnage from comingled recycling and food waste at flats. This project will be match funded by Surrey Waste Partnership (SWP)	0	0	Capital related expenditure
4	22,500	CCTV Provision	Martin Cole/ Jackie Taylor	02/11/18	SBC's CCTV strategy is currently being reviewed in line with the Information surveillance commissioners' guidelines and GDPR regulations. The current CCTV portfolio is disparate and ageing, some systems no longer fit for purpose using outdated technology and equipment that cannot be used effectively by SBC at Laleham Nursery	2,400	0	Capital related expenditure
5	14,600	CCTV Provision	Paul Smith/ Jackie Taylor	02/11/18	The current CCTV portfolio is disparate and ageing, some systems no longer fit for purpose using outdated technology and inappropriately located to help address local problems.	2,400	0	Capital related expenditure
6	129,000	Neighbourhood Services Vehicles	Alan Potter/ Jackie Taylor	02/11/18	Replacement of Neighbourhood Services Vehicles	0	0	Capital related expenditure
7	305,000	Document Management	Alistair Corkish	02/11/18	In June 2018, the Projects team submitted a report proposing the re-implementation of SharePoint as a document management system. Although SharePoint 2010 is installed and used by many departments, it has not been adopted by all across the authority		0	Capital related expenditure
8	40,000	Hardware	Alistair Corkish	02/11/18	General contingency for non-specific hardware requirements	0	0	Capital related expenditure
9	20,000	Software	Alistair Corkish	02/11/18	General contingency for non-specific software requirements	0	0	Capital related expenditure
10	10,000	Mobiles & Tablets	Alistair Corkish	02/11/18	Usage of Mobiles and tablets is continually increasing	0	0	Capital related expenditure
11	12,000	Replacement Data Cabinets	Alistair Corkish	02/11/18	It is our understanding that the West Wing will be converted into flats in the future. Currently, ICT have 3 data cabinets in the west wing, housing all the network equipment. (Cab 2, cab 4 and cab 6). We will need to create a new cab (the proposed location is outside room 232) before any work commences on the west wing. We can use existing switches but the cabling costs and cab costs are to be incurred	0	0	Capital related expenditure

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12	41,000	Councillor IT devices	Alistair Corkish	02/11/18	Prior to Helen’s departure, she submitted a cabinet report proposing that councillors all be given iPads. This report will need revision. However, presuming there is still a desire for them to have devices, this bid provides for the capital budget for their purchase. The costs should be offset by a similar reduction in revenue for the members ICT allowance	0		Capital related expenditure
13	10,000	Meeting Room Tablets	Alistair Corkish	02/11/18	We now use Outlook for room bookings. As part of Project Lima, room booking areas are changing and are more likely to be in high demand. Tablets on the key meeting rooms to allow ad-hoc booking of rooms. It will display the bookings for the room and show availability. Available rooms can then be booked via the tablet, which in turn will update the Outlook calendar	0	0	Capital related expenditure
	711,100					4,800	0	